



Please be advised that the **VOLUSIA TRANSPORTATION PLANNING ORGANIZATION (TPO) 2040 LONG RANGE TRANSPORTATION (LRTP) OVERSIGHT COMMITTEE** will be meeting on:

DATE: Friday, April 25, 2014
TIME: 11:00 a.m.
PLACE: Volusia TPO Conference Room
 2570 W. International Speedway Blvd., Suite 100
 Daytona Beach, Florida 32114

AGENDA

- I. CALL TO ORDER
- II. PUBLIC COMMENT/PARTICIPATION
- III. ACTION ITEMS
 - A. NOMINATION AND ELECTION OF 2040 LONG TRANGE TRANSPORTATION PLAN (LRTP) OVERSIGHT COMMITTEE CHAIR AND VICE CHAIR
- IV. PRESENTATION AND DISCUSSION ITEMS
 - A. PRESENTATION AND DISCUSSION OF DRAFT 2040 LRTP WORK PLAN *(provided under separate cover)*
 - B. OVERVIEW OF THE VISION STATEMENT & GOALS, OBJECTIVES AND PERFORMANCE MEASURES FOR THE 2040 LRTP *(enclosure)*
 - C. DISCUSSION OF 2040 LRTP OVERSIGHT COMMITTEE SCHEDULE/FUTURE MEETINGS
- V. STAFF COMMENTS
- VI. LRTP OVERSIGHT COMMITTEE SUBCOMMITTEE MEMBER COMMENTS
- VII. ADJOURNMENT

Note: Individuals covered by the Americans with Disabilities Act of 1990 in need of accommodations for this public meeting should contact the Volusia TPO office, 2570 W. International Speedway Blvd., Suite 100, Daytona Beach, Florida 32114-8145; (386) 226-0422, extension 20416 at least five (5) working days prior to the meeting date.

LRTP Oversight Committee Members

Commissioner Robert Gilliland	Commissioner Marshall Shupe	Clay Ervin
Gilles Blais	Robert Storke	Claudia Calzaretta
Jean Parlow	Lois Bollenback	

Beverly Beach	DeLand	Holly Hill	Orange City	Port Orange
Daytona Beach	Deltona	Lake Helen	Ormond Beach	South Daytona
Daytona Beach Shores	Edgewater	New Smyrna Beach	Pierson	Volusia County
DeBary	Flagler Beach	Oak Hill	Ponce Inlet	

Vision, Goals, Objectives and Performance Measures 2040 LRTP for the River to Sea TPO

Draft

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Vision Statement for the 2040 Long Range Transportation Plan

Our transportation system will provide a safe and accessible range of options that enhances existing urban areas while providing mobility in a fiscally responsible, energy efficient, and environmentally compatible manner. This integrated system will support economic development, allowing for the effective movement of all people, goods, and services necessary to maintain and enhance our quality of life.

DRAFT

2040 Long Range Transportation Plan

Goals, Objectives and Performance Measures

Goal 1 Provide a Balanced and Efficient Multimodal Transportation System	Goal 2 Support Economic Development
Goal 3 Enhance Connectivity and Transportation Choices	Goal 4 Improve Safety and Security
Goal 5 Continue to Provide and Create New Quality Places	Goal 6 Provide Transportation Equity and Encourage Public Participation

Goal 1: Provide a Balanced and Efficient Multimodal Transportation System

Objective 1.1 – Balanced Multimodal System

Develop a multimodal transportation system that improves the accessibility and mobility to economic centers for all users (vehicle, bicycle and pedestrian) as well as the movement of goods.

Objective 1.2 – Roadway Efficiency

Minimize congestion and delay on roadways and intersections through projects that improve capacity, provide more efficient use and operation of existing transportation facilities, and reduce transportation demand.

Objective 1.3 – Transit Efficiency

Provide public transit systems that deliver efficient and convenient transit service.

Objective 1.4 – Financial Efficiency

Develop a Plan that maximizes use of all available existing and alternative revenue sources and is financially feasible.

Objective 1.5 – Cost Effectiveness

Incorporate measures that give priority to projects that provide high benefit-to-cost considerations.

Goal 2: Support Economic Development

Objective 2.1 - Economic Benefit

Develop a transportation system that supports regional and local economic growth and diversity and improves the economic competitiveness of the region.

Objective 2.2 - Freight Movement

Identify and support safe and efficient truck routes and other facilities that improve freight and goods movement.

Objective 2.3 - Access to Intermodal Facilities

Improve connectivity and access to rail, port and airport facilities.

Objective 2.4 - Transit Access to Employment

Support funding of transit service that improves access to employment centers.

Goal 3: Enhance Connectivity and Transportation Choices

Objective 3.1 - Multimodal Transportation Options

Provide a range of transportation alternatives to improve mobility for all citizens with special consideration for the elderly, people with disabilities, and those unable to drive.

Objective 3.2 - Interconnectivity Between Modes

Maximize the interconnectivity of roadways, sidewalks, bicycle facilities, trails, transit and other transportation system components to provide safe and convenient pedestrian, bicycle, transit and motor vehicle mobility.

Objective 3.3 - Connectivity Between Activity Centers

Enhance regional connectivity to employment, education, health, entertainment and other major activity centers.

Objective 3.4 - Connectivity Between Jurisdictions

Enhance connectivity between local government jurisdictions within the region.

Goal 4: Improve Safety and Security

Objective 4.1 - Roadway System Safety

Identify and prioritize improvements to reduce the frequency and severity of crashes, and minimize injuries and fatalities.

Objective 4.2 - Bicycle and Pedestrian Safety

Identify and implement safety programs and enhancements to improve the safety of pedestrian and bicycle facilities.

Objective 4.3 - Transit System Security and Safety

Enhance security of transit systems through appropriate design, monitoring and enforcement programs.

Objective 4.4 - Emergency Evacuation

Develop a transportation plan that supports emergency evacuation, response and post-disaster recovery; and improves national, state and local security and emergency management functions.

Goal 5: Continue to Provide and Create New Quality Places

Objective 5.1 - Land Use Efficiency

Promote compact, walkable, mixed use development and redevelopment opportunities that encourage a range of transportation options and maximize the effectiveness of the transportation system.

Objective 5.2 - Preserve and Enhance Existing Communities

Develop a transportation plan with components planned and designed to preserve and enhance existing urban areas and communities.

Objective 5.2 - Comprehensive Planning

Support local visioning and planning principles by developing a Plan that is consistent with local government comprehensive plans to the maximize extent feasible.

Objective 5.3 - Natural Resource Protection

Locate and design transportation facilities to avoid or minimize the impact to natural resources including environmentally sensitive areas, and critical lands, waters and habitats.

Objective 5.4 - Air & Water Quality Protection

Develop and support a multimodal transportation system that maintains or reduces vehicle greenhouse gas emissions and pollutants that degrade water quality.

Goal 6: Provide Transportation Equity and Encourage Public Participation

Objective 6.1 - Public Involvement

Provide opportunities for public participation that is open, inclusive and accessible for all citizens; and develop outreach programs to engage citizens of all jurisdictions and the traditionally under-served and under-represented.

Objective 6.2 - Transportation Equity

Include provisions to identify the needs of low income and minority populations and ensure that projects in the Plan do not disproportionately burden low income and minority populations, and include measures to avoid, minimize or mitigate adverse impacts.

Objective 6.3 - Transit Access to Low Income and Transit Dependent Populations

Support transportation investments that improve public transit services for low income and transit development populations to gain access to jobs, schools, health services, and other needed services.

Goal 1: Provide a Balanced and Efficient Multimodal Transportation System

Objective	Performance Measure
1.1 - Balanced Multimodal System	The Plan incorporates multimodal projects that increase the mobility to economic centers for all users, including pedestrian, bicycle, transit and automobile
1.2 - Roadway Efficiency	Percent of lane miles with V/C ratio greater than 1.0
	Total daily vehicle hours of delay
	Average Trip Length
	The Plan includes Transportation Systems Management (TSM), Intelligent Transportation Systems (ITS) and Transportation Demand Management (TDM) projects and programs
1.3 - Transit Efficiency	Total transit trips per capita
	Total passengers per hour
1.4 - Financial Efficiency	The Plan includes existing and alternative federal, state and local revenue sources, user fees and private contributions
	The Plan is financially feasible
1.5 - Cost Effectiveness	The Plan includes a prioritization process that incorporates cost/benefit considerations

Goal 2: Support Economic Development

Objective	Performance Measure
2.1 - Economic Benefit	Jobs created resulting from transportation investments
2.2 - Freight Movement	Average V/C on designated truck routes
2.3 - Access to Intermodal Facilities	Number of lane miles on roads connecting rail, port and airport facilities
2.4 - Transit Access to Employment	Percent of total employment within ¼ mile of transit service

Goal 3: Enhance Connectivity and Transportation Choices

Objective	Performance Measure
3.1 - Multimodal Transportation Options	Percent of roadway lane miles with sidewalks
	Percent of roadway lane miles with bicycle facilities
	Percent of roadway lane miles with transit routes
	Total miles of multi-use paths and trails
3.1 - Interconnectivity Between Modes	The Plan includes projects that provide interconnectivity between modes
3.2 - Connectivity Between Activity Centers	The Plan includes transportation corridors connecting designated Activity Centers
3.3 - Connectivity Between Jurisdictions	Roadway corridors crossing political jurisdictions have same functional classification and number of lanes
	Number of transit routes connecting different jurisdictions

Goal 4: Improve Safety and Security

Objective	Performance Measure
4.1 - Roadway System Safety	Crash rates per million VMT
	Total number of fatalities/severe injuries
4.2 - Bicycle and Pedestrian Safety	Total number of pedestrian and bicycle crashes
4.2 - Transit System Security & Safety	Certification of Responsible Agencies
4.3 - Emergency Evacuation	Average V/C of evacuation routes

Goal 5: Create Quality Places

Objective	Performance Measure
5.1 - Land Use Efficiency	The Plan prioritizes projects that promote TOD or Smart Growth principles, including Complete Streets
	The Plan promotes compact, walkable, mixed use development and redevelopment
5.2 - Protect and Enhance Existing Communities	The Plan incorporates provisions to ensure projects preserve and enhance existing communities
5.2 - Comprehensive Planning	The Plan is consistent with local government comprehensive plans
5.3 - Natural Resource Protection	The Plan minimizes impacts to environmentally sensitive areas and protects natural resources
	Transportation projects recommended for inclusion in the 5-Year Work Plan should be screened through the Efficient Transportation Decision Making (ETDM) process
5.4 - Air & Water Quality Protection	The Plan maintains or reduces per capita greenhouse gas emissions
	Transportation projects in the Plan include provisions for stormwater management

Goal 6: Provide Transportation Equity and Encourage Public Participation

Objective	Performance Measure
6.1 - Public Involvement	The Plan includes public notice and access to public workshops and meetings to all jurisdictions of the TPO
	A Public Involvement Plan has been adopted that includes outreach to the traditionally under-served and under-represented
6.2 - Transportation Equity	The Plan avoids, minimizes, or mitigates adverse impacts to low income and minority populations
6.3 - Transit Access to Low Income and Transit Dependent Populations	Percent of households below poverty level or no auto ownership within ¼ mile of transit service